

# Capital Improvements Plan

## *Streets 2022-2025*



***TOWN COUNCIL CURB AND SIDEWALK POLICY***  
***The Engineering Department will issue Curb and Sidewalk Repair and Construction Notices based on the maps that are part of the Curb and Sidewalk Master Plan/Map that was approved by Town Council on December 9, 2019. The plan and maps can be viewed at the Borough website.***  
***[www.chambersburgpa.gov](http://www.chambersburgpa.gov)***

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# STREET IMPROVEMENTS

## 2022 Projects



<u>Funding Source</u>	<u>Account No.</u>	<u>Project</u>	<u>Est. Cost</u>	<u>Total Cost With Outside Funding</u>
Liquid Fuels	97299	Brandon Dr. (Stanley Ave. to Stouffer Ave.) FDR	\$425,606	\$425,606
Liquid Fuels	97299	Geyer Dr. (Brandon Dr. to Brandon Dr.) FDR <b>Storm</b>	\$297,994	\$297,994
Liquid Fuels	97299	Center St. (Hood St. to Reservoir St.) Phase I <b>Gas/Storm/Water</b>	\$200,000	\$200,000
Liquid Fuels	97299	Hamilton Ave. (N. Franklin St. to Municipal Boundary) FDR <b>Water</b>	\$74,791	\$74,791
Liquid Fuels	97299	Harrison Dr. (Grandview Ave. to Municipal Boundary) FDR	\$69,114	\$69,114
Liquid Fuels	97299	Brookview Ave. (W. King St. to High St.) FDR	\$67,044	\$67,044
Liquid Fuels	97299	W. King St. (Grandview Ave. to Brookview Ave.) FDR <b>Storm</b>	\$65,708	\$65,708
Liquid Fuels	97299	Geyer Circle FDR	\$32,095	\$32,095
Liquid Fuels	97299	Heintzelman Ave. (Grandview Ave. to Municipal Boundary) M&O	\$18,904	\$18,904
			\$1,251,256	\$1,251,256

**Gas, Storm Sewer and Water System maintenance scheduled before street reconstruction.**

# STREET IMPROVEMENTS

## 2023 Projects



<u>Funding Source</u>	<u>Project</u>	<u>Est. Cost</u>	<u>Total Cost With Outside Funding</u>
PADOT MTF/ Capital Reserve	U.S. Route 11 Relocation Project	\$565,000	\$1,881,389
Capital Reserve	Martina Dr. (Elrock Dr. to Hollywell Ave.) <b>Storm</b>	\$592,820	\$592,820
Capital Reserve	Center St. (Hood St. to Reservoir St.) Phase II	\$443,366	\$443,366
Capital Reserve	Cosell Dr. (Martina Dr. to Martina Dr.) <b>Storm</b>	\$223,920	\$223,920
Capital Reserve	Rose Ann Dr. (Martina Dr. to Martina Dr.)	\$193,485	\$193,485
Capital Reserve	Suelinn Dr. (Martina Dr. to Cosell Dr.)	\$192,890	\$192,890
Capital Reserve	Wellslee Dr. (Martina Dr. to Cosell Dr.)	\$167,209	\$167,209
Capital Reserve	Elrock Dr. (Hollywell Ave. to Mill Rd.)	\$146,677	\$146,677
Capital Reserve	S. Fourth St. (Wayne Ave. to Maryland Ave.) <b>Storm</b>	\$108,194	\$108,194
Capital Reserve	Vine St. (Riddle Alley to Terminus) <b>Gas/Sanitary/Storm/Water</b>	\$105,419	\$105,419
Capital Reserve	Wolf Ave. (Vine St. to Commerce St.) <b>Storm/Water</b>	\$21,706	\$21,706
Capital Reserve	Debrina Court	\$63,590	\$63,590
Capital Reserve	Overlea Court	\$34,539	\$34,539
		<b>\$2,858,815</b>	<b>\$4,175,204</b>

**Gas, Sanitary Sewer, Storm Sewer and Water System maintenance scheduled before street reconstruction.**

# STREET IMPROVEMENTS

## 2024 Projects



<u>Funding Source</u>	<u>Project</u>	<u>Est. Cost</u>	<u>Total Cost With Outside Funding</u>
Capital Reserve	Industrial Dr. (Hollywell Ave. to S. Main St.) <b>Sanitary/Storm/Water</b>	\$592,820	\$592,820
Capital Reserve	Orchard Dr. (Wayne Ave. to Stanley Ave.)	\$423,920	\$423,920
Capital Reserve	Clinton Ave. (Edgelea Dr. to Woodstock Rd.) <b>Gas/Storm</b>	\$238,086	\$238,086
Capital Reserve	Edgelea Dr. (Weaver Ave. to Clinton Ave.) <b>Gas/Storm</b>	\$237,321	\$237,321
Capital Reserve	Weaver Ave. (Clinton Ave. to Railroad Highline) <b>Gas</b>	\$136,182	\$136,182
Capital Reserve	Mentzer Ave. (Clinton Ave. to Edgelea Dr.)	\$89,195	\$89,195
Capital Reserve	Laurel Ave. (Clinton Ave. to Edgelea Dr.)	\$61,060	\$61,060
Capital Reserve	Hudson Ave. (Edgar Ave. to Philadelphia Ave.)	\$52,503	\$52,503
Capital Reserve	Horst Ave. (Edgar Ave. to Cambridge Ct.) <b>Gas/Sanitary</b>	\$37,107	\$37,107
		<b>\$1,868,194</b>	<b>\$1,868,194</b>

**Gas, Sanitary Sewer, Storm Sewer and Water System maintenance scheduled before street reconstruction.**

# STREET IMPROVEMENTS

## 2025 Projects



<u>Funding Source</u>	<u>Project</u>	<u>Est. Cost</u>	<u>Total Cost With Outside Funding</u>
Capital Reserve	E. Catherine St. (S. Fourth St. to Lincoln Cemetery) <b>Storm/Water</b>	\$1,000,000	\$1,000,000
Capital Reserve	E. Washington St. (S. Fourth St. to Eighth St.) <b>Sanitary/Storm/Water</b>	\$1,000,000	\$1,000,000
Capital Reserve	Water St. (W. Queen St. to Hollywell Ave.) <b>Storm/Water</b>	\$231,705	\$231,705
Capital Reserve	Orchard Ct. (Leidig Dr. to Terminus)	\$226,221	\$226,221
Capital Reserve	Coldbrook Ave. (Wayne Ave. to Lincoln Way) <b>Gas/Sanitary/Water</b>	\$204,772	\$204,772
Capital Reserve	Nelson St. (N. Fourth St. to Fifth Ave.) <b>Gas/Sanitary/Water</b>	\$104,236	\$104,236
Capital Reserve	Prince St. (Lincoln Way East to Nelson St.) <b>Storm</b>	\$67,277	\$67,277
Capital Reserve	Orchard Dr. (Leidig Dr. to McKinley St.)	\$64,256	\$64,256
		<b>\$2,898,467</b>	<b>\$2,898,467</b>

**Gas, Sanitary Sewer, Storm Sewer and Water System maintenance scheduled before street reconstruction.**

# STREET IMPROVEMENTS

## Future Projects



<u>Funding Source</u>	<u>Project</u>	<u>Est. Cost</u>	<u>Total Cost With Outside Funding</u>
Capital Reserve	Stouffer Ave. (Wayne Ave. to McKinley St.) <b>Water</b>	\$1,035,286	\$1,035,286
Capital Reserve	Rosewood Ct. (Orchard Dr. to Terminus)	\$139,039	\$139,039
Capital Reserve	Leidig Dr. (Stanley Ave. to Orchard Dr.) <b>Water</b>	\$131,566	\$131,566
Capital Reserve	Middle Street (Stanley Ave. to Coldbrook Ave.) <b>Water</b>	\$131,566	\$131,566
Capital Reserve	Dewberry Ct. (Wallace Ave. to Terminus)	\$102,667	\$102,667
Capital Reserve	Wallace Ave. (E. McKinley St. to Dewberry Ct.) <b>Water</b>	\$95,080	\$95,080
		<b>\$1,635,204</b>	<b>\$1,635,204</b>

**Water System maintenance scheduled before street reconstruction.**